

## City of Madelia Adopted 2026 Annual Budget

### Revenues

	2025 Budget	2026 Budget
General Fund	2,146,609.00	2,267,497.00
Golf	102,700.00	102,700.00
Park	93,500.00	93,200.00
Pool	33,000.00	33,000.00
Police	51,000.00	8,000.00
Fire	45,100.00	45,100.00
Ambulance	-	-
Street	1,200.00	1,200.00
Total	<u>2,473,109.00</u>	<u>2,550,697.00</u>

Transfers	250,000.00	258,539.37
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### Expenditures

	2025 Budget	2026 Budget
General Fund	706,036.10	821,769.35
Golf Total	178,486.56	206,226.43
Park Total	211,889.41	180,009.25
Pool Total	76,050.00	93,300.00
Police Total	691,994.47	691,994.47
Fire Total	168,243.50	176,743.50
Ambulance Total	55,960.00	55,546.08
Street Total	573,427.53	583,647.29
Total	<u>2,662,087.57</u>	<u>2,809,236.37</u>

The purpose of this report is to provide summary of 2026 budget information concerning the City of Madelia to interested citizens.

The budget is published in accordance with Minn. Stat. Sec 471.6965. This budget is not complete: the complete budget may be examined at Madelia Government Center, 18 Drew Avenue.

The city council approved this budget on December 8th, 2025